

MEETING:	Central Area Council
DATE:	Wednesday, 27 April 2022
TIME:	2.00 pm
VENUE:	Council Chamber, Barnsley Town Hall

AGENDA

- 1 Declaration of Pecuniary and Non-Pecuniary Interests

Minutes

- 2 Minutes of the Previous Meeting of Central Area Council held on 30th March, 2022 (Cen.27.04.2022/2) (Pages 3 - 6)

Performance

- 3 The Youth Association and YMCA (Cen.27.04.2022/3)

Items for Decision

- 4 Procurement and Financial Update (Cen.27.04.2022/4) (Pages 7 - 16)

Ward Alliances

- 5 Notes of the Ward Alliances (Cen.27.04.2022/5) (Pages 17 - 24)
Central Ward Alliance – held on 2nd March, 2022
Kingstone Ward Alliance – held on 16th March, 2022
- 6 Report on the Use of Ward Alliance Funds (Cen.27.04.2022/6) (Pages 25 - 28)

To: Chair and Members of Central Area Council:-

Councillors Williams (Chair), Bowler, Bowser, Bruff, Clarke, K. Dyson, M. Dyson, Fielding, Gillis, Lodge, Mitchell, Ramchandani, Risebury, Wray and Wright

Area Council Support Officers:

Rachel Payling, Head of Service, Stronger Communities
Sarah Blunkett, Central Area Council Manager
Lisa Phelan, Central Area Council Manager
Peter Mirfin, Governance Manager
Cath Bedford, Public Health Principal - Communities

Please contact Peter Mirfin on email governance@barnsley.gov.uk

Tuesday, 19 April 2022

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MEETING:	Central Area Council
DATE:	Wednesday, 30 March 2022
TIME:	2.00 pm
VENUE:	Council Chamber, Barnsley Town Hall

MINUTES

Present

Councillors Williams (Chair), Bowler, Bowser, Bruff, Clarke, K. Dyson, M. Dyson, Fielding, Gillis, Lodge, Mitchell, Ramchandani, Risebury, Wray and Wright

27 Declaration of Pecuniary and Non-Pecuniary Interests

There were no declarations of pecuniary or non-pecuniary interests.

28 Minutes of the Previous Meeting of Central Area Council held on 2nd February, 2022 (Cen.30.03.2022/2)

The meeting received the minutes from the previous meeting of Central Area Council held on 2nd February, 2022

RESOLVED that the minutes of the Central Area Council held on 2nd February, 2022 be approved as a true and correct record.

29 Performance Management Report Q3 (Cen.30.03.2022/3)

Lesley Brewin, Caroline Fanshawe and Emma Longden from Family Lives were welcomed to the meeting to provide Members with an overview of the performance of the service that had supported new parents and kinship carers in the Central Area over the past three years.

Members noted that the project had been developed from the ground up, and much work was undertaken to make connections in the area. From July 2019 the first cohort were supported. However, due to changing government restrictions the service had to adapt as necessary to ensure delivery. This had included more online communications and also socially distanced work in the open air in gardens.

Through the three-year period the service had received and supported 98 eligible referrals, with 26 of these being from Black and Minority Ethnic Communities. The service had worked with 81 parents with mental health issues.

The service had made a significant impact in a number of areas, and parents reported improved confidence in parenting ability, a reduction in isolation and loneliness and improved self-esteem. The service had successfully fostered the development of friendships, and empowered people to access other forms of support. A community had been established where people who had previously received support were able to then provide support themselves. Members received a number of case studies that highlighted the personal impact of the service.

With regards to supporting volunteers, it was noted that nine volunteer training programmes had been delivered. 51 volunteers had been engaged, of which 48 completed the programme. Seven volunteers had gone on to college or university and five had secured employment. Members heard how 15 volunteers continued to support the programme.

Thanks was given to the support provided by the Central Area Council and it was noted that funding had been secured for the service to continue for a further 6 months, delivering boroughwide. Efforts were also being made to consider other funding sources, and the learning from the project was being utilised more widely within the organisation.

Questions were asked in relation to the potential increase in support required for those fleeing the conflict in the Ukraine, and it was noted that the service was equipped to provide this. Members heard how the service had experience of using technology to assist those who did not have English as their first language.

In relation to people being referred who were not eligible for the service as they lived outside the Central Area, Members noted that they were signposted to other support, and were also invited to attend larger events.

With regards to the continuation of the service, Members were pleased that the service would remain available and asked that they be kept informed as to how many residents from the Central Area received support.

Those present discussed the volunteering programme, including the rigorous checks undertaken. The positive impact this had on service users and volunteers was noted.

Members received the remaining Q3 performance reports and case studies. It was noted that the report was lengthy and contained much detail. A suggestion was made that quarterly reports be more concise, containing relevant data and a more comprehensive report only be considered by the Area Council once or twice a year.

RESOLVED:-

- (i) Thanks be given for the presentation from Family Lives and their work in the area;
- (ii) That the Performance Report for Quarter 3 be noted.

30 Procurement and Financial Update (Cen.30.03.2022/4)

The Head of Service, Stronger Communities, introduced the item, previously circulated. Questions were invited from Members.

A number of queries were raised in relation to advice and support provided by DIAL, and it was agreed that these be raised directly by the Central Area Council Manager as part of the contract management of this service.

RESOLVED:-

- (i) That the overview of Central Area Council's current priorities, and overview of all current contracts, contract extensions, Service Level

- Agreements and Well-being Fund projects, with associated timescales be noted;
- (ii) That the income from FPN's for 21-22 of £35,425 be noted, an increase of £15,425 of what was originally budgeted for the year as it includes outstanding FPN's for the previous financial year;
 - (iii) That the successful procurement of the centralised Environmental Enforcement contract be noted and that the contract start date being 1st April 22 means that the financial commitment of £15,000 from the CAC commissioning budget for the 3 month period April to June 2022 that was previously approved as a contingency is no longer required;
 - (iv) That it be noted that the Clean and Green contracts lot 1 and 2 for 2022 – 2025 have progressed through the procurement process and that a full report on the outcomes of will be provided at the next Area Council meeting. This will include options regarding lot 2 which will not be commissioned at this time;
 - (v) That approval be given for the funding available for 'Supporting Vulnerable People' priority be increased to £35,450 for 2022-2023;
 - (vi) That an extension of the DIAL grant for 6months from 01st July 2022 to 31st December 2022 be approved at a cost of £15,450;
 - (vii) That an extension of the CAB grant for 6 months from 01st July 2022 to 31st December 2022 at a cost of £20,000 be approved
 - (viii) That the actual financial position to date for 2021-22 and the projected expenditure, including future proposals, to 2023-24 as outlined in Appendices1 & 2 of this report be noted.

31 Notes of the Ward Alliances (Cen.30.03.2022/5)

The meeting received the notes of the meetings of the following Ward Alliances within the Central Area:-

Central Ward Alliance, held on 26th January, 2022
Dodworth Ward Alliance, held on 11th January, 2022
Kingstone Ward Alliance, held on 27th February, 2022
Stairfoot Ward Alliance, held on 14th February and 14th March, 2022
Worsbrough Ward Alliance, held on 3rd February, 2022

RESOLVED that the notes of the Ward Alliances be received.

32 Report on the Use of Ward Alliance Funds (Cen.30.03.2022/6)

The report regarding the use of Ward Alliance Funds in the area was received.

RESOLVED that the report be noted.

Chair

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**Central Area Council Meeting:
27th April 2022**

**Report of Central Area Council Managers:
Lisa Phelan & Sarah Blunkett**

Central Area Council Procurement and Financial Update Report

1. Purpose of Report

- 1.1 This report provides members with an up-to-date overview of Central Area Council's current priorities, and provides an overview of all current contracts, contract extensions, Service Level Agreements and Grant Funded projects, with associated timescales.
- 1.2 The report outlines the financial position to date for 2022-23 and the projected financial position to 2023-24. Please note financial projections assume that the base income budget remains the same and that existing services are maintained.

2. Recommendations

It is recommended that:

- 2.1 Members note the overview of Central Area Council's current priorities, and overview of all current contracts, contract extensions, Service Level Agreements and Well-being Fund projects, with associated timescales.
- 2.2 Members note the actual financial position to date for 2022-23 and the projected expenditure, including future proposals, to 2023-24 as outlined in Appendices 1 & 2 of this report.
- 2.3 Members agree delegated responsibility to the Executive Director Adults and Communities to approve all necessary paperwork in order to ensure the procurement and approval of Youth Work Grant funded projects up to a total value of £65,000 per annum.

3. Overview of Contracts and timescales The table below outlines all the Central Area Council contracts, Service Level Agreements (SLA's) and grants **currently** being delivered, together with values, timescales and recent actions **agreed**:

- 3.1 The Clean and Green contract for lot 1 for 2022 – 2025 has been issued to Twiggs. The Clean and Green Contract for lot 2 has not been issued at this time. A market engagement event is being arranged with potential interested parties to consider amendments to the specification for lot 2. An options paper regarding the 50k allocated for lot 2 will be brought to the next Area Council meeting.

BARNSELY METROPOLITAN BOROUGH COUNCIL

Priority	Service/Fund	Provider	Value	From	To	Type
Social Isolation	Social Isolation Challenge Fund My Community, My Life Project	Age UK Barnsley	Two years funding: £79,187	01/04/21	31/03/23	Grant Agreement
Social Isolation	Social Isolation Challenge Fund Thriving Communities Project	Rotherham and Barnsley Mind	Two years funding: £ 79,165.17	01/04/21	31/03/23	Grant Agreement
Social Isolation	Social Isolation Challenge Fund Reds Connect Project	Reds in the Community –	Two years funding: £30,252.96	01/04/21	31/03/23	Grant Agreement
NOTE	<i>Procurement decisions against this priority agreed to 31st March 2023.</i>					
Children & Young People	CAC Commission Building emotional resilience and wellbeing in children and young people aged 8-14 years	Barnsley YMCA	Year 1 £135,000 Year 2 £136,468 Year 3 £140,330 <i>Commenced 2020 with option to extend for a further 1 year plus 1 year, subject to annual review</i>	01/04/20 01/04/21 01/04/22	31/03/21 31/03/22 31/03/23	Contract
Children & Young People	Youth Fund Street Smart	The Youth Association (TYA)	Year 1 £48,000 Year 2 £48,000 1m FOC Year 3 £49,440	01/06/19 01/06/20 01/06/21 01/07/21	31/05/20 31/05/21 30/06/21 30/06/22	Grant Agreement
Children & Young People	Youth Fund Detached Youth work	YMCA	Year 1 £12,000 <i>(amended dates)</i> Year 2 £13,303 <i>(amended and subject to approval)</i>	01/09/20 01/07/21	31/06/21 30/06/22	Grant Agreement
NOTE	Grant funding in development for 1 st July 2022 start as agreed at CAC February 2022					
Clean & Green	CAC Commission Creating a cleaner and greener environment in partnership with local people	Twiggs Grounds Maintenance	Year 1 Year 2 Year 3 £110,000 per annum	01/04/22 01/04/23 01/04/24	31/03/23 31/03/24 31/03/25	Contract
Clean & Green	CAC Commission Targeted Household Fly Tipping Service	BMBC Service Level Agreement	Year 1 Year 2 Year 3	01/04/22 01/04/23 01/04/24	31/03/23 31/03/24 31/03/25	SLA

BARNSELY METROPOLITAN BOROUGH COUNCIL

			Cost: £35,000 per annum.			
Clean & Green	CAC Commission Private Rented Housing Support Service	BMBC Service Level Agreement	Year 1 Year 2 Year 3 Cost: £35,000 per annum	31/03/23 31/03/24 31/03/25	31/03/23 31/03/24 31/03/25	SLA
NOTE	Please note that 50k per year for 3 years is allocated for a Clean and Green Educational Contract (lot 2). An options paper will be presented at the next Area Council meeting.					
Vulnerable People	Central Well-being Fund Hope House Connects	Hope House Church	Year 1 £13,913 Year 2 £14,000 Year 3 £14,420	01/07/19 01/07/20 01/07/21	30/06/20 30/06/21 30/06/22	Grant Agreement
Vulnerable People	Financial Resilience Funding Welfare Rights and Legal Advice Service	Citizens Advice Bureau Barnsley	Initial 6m pilot funding 6m £20,000 (£10k funded via Ward Alliances) 9m extension at a cost of £30k 9m extension at a cost of £30k	01/01/21 01/07/21 01/04/22	30/06/21 31/03/22 31/12/22	Grant Agreement
Vulnerable People	Uplift project	Creative Recovery	Year 1 £15,000 Year 2 £15,000 <i>Funding agreed to act as match funding for an Arts Council bid</i>	Dates TBC Dates TBC		Grant Agreement
Vulnerable People & Social Isolation	Central Well-being Fund Advice Drop-In	DIAL Barnsley	Year 1 £30,000 Year 2 £30,000 Year 3 £30,900 Extension	01/07/19 01/07/20 01/07/21 01/07/22	30/06/20 30/06/21 30/06/22 31/12/22	Grant Agreement
NOTE	Funding commitments for this priority agreed at CAC February 2022					

4 Contract & Grant Financial Decisions

4.1 Youth Work Fund Update:

It is recommended that members agree delegated responsibility to the Executive Director of to agree procurement of these grants as follows:

BARNSELEY METROPOLITAN BOROUGH COUNCIL

The grants to YMCA & Youth Association to deliver community based Youth Services expire on 30th June 2022. Funding for these projects were via the Youth Work Fund created in 2019.

At the Central Area Council in February 2022, Members agreed a funding envelope of £65k per year to establish a new Youth Work Fund to deliver community-based and/or outreach/detached services for young people for delivery from 01st July 2022.

The Central Area Council Manager has recently consulted with the Young Commissioners Forum who will be involved in the process and ensure that the Youth voice is heard within the plans for this grant fund. This will be followed up by consultation with potential providers prior to the grant documentation being finalised.

Any Youth Work Fund proposals should complement the delivery of another Central Area Council service to build emotional resilience in children and young people that is being delivered through a contract with Barnsley YMCA.

The Central Youth Work Fund will be primarily aimed at community groups, charities, small businesses, social enterprises, and could help such organisations develop their capacity.

Projects will be delivered within the Central Council area and all beneficiaries/participants should live within the Central Council area.

The proposed timeline for this grant event is as follows:

Activity	Date
Engagement Event	09/05/2022
Finalise grant docs	12/05/2022
Publication of grant	13/05/2022
Clarification Questions Deadline	03/06/2022
Submission Deadline	10/06/2022
Presentations	13/06/2022
Moderation	15/06/2022
Issue Award	17/06/2022
Contract Start date	01/07/2022
I	

4.2 Environmental Clean and Green Contracts

- 4.3 The Clean and Green contract for lot 1 for 2022 – 2025 has been issued to Twiggs and has commenced for quarter 1 2022 for a period of 3 years. Twiggs will be attending Ward Alliances quarterly to assist in forward planning and prioritising their work and to provide local feedback on works complete. This is in addition to area based quarterly performance reporting and contract management meetings.

BARNSELEY METROPOLITAN BOROUGH COUNCIL

- 4.4 The Clean and Green Contract for lot 2 has not been issued at this time. A market engagement event is being arranged with potential interested parties to consider amendments to the specification for lot 2. An options paper regarding the 50k allocated for lot 2 will be brought to the next Area Council meeting

5 Financial Position

- 5.1 Based on updated information relating to existing CAC contracts, SLA's and Grant Agreements, Appendix 1 provides a revised position statement on CAC funding. It shows actual income and expenditure for 2021-22.

The 2022-23 figures provided remain indicative projections and may be subject to changes agreed as part of the ongoing procurement and contract management processes.

- 5.2 A finance overview with future projected expenditure for the period 2022 up to 2024 is attached for information as Appendix 2. This has been updated as at year-end and reconciled with Appendix 1 for accuracy.

The carry forward amounts are still to be fully reconciled and finalised by finance colleagues.

Interventions being considered at today's meeting and other "informally agreed" services are shown in **amber**, with future potential proposals shown in **red**. There are no items for consideration at this meeting.

The 2022 to 2024 budget projections remain indicative projections and may be subject to changes agreed as part of the ongoing procurement and contract management processes.

The assumption is that the baseline budget remains the same year-on-year and this may be subject to change

Appendices:

Appendix 1: Finance Report – Actual income and expenditure

Appendix 2: Budget Projections to 2024

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CENTRAL AREA COUNCIL - COMMISSIONING
BUDGET FINANCIAL ANALYSIS

Contract Name	Delivery Body	Start Date	Length of Contract	Total Cost of Contract	2021/2022		2022/2023	
					Profile	Actual	Profile	Actual
Base Expenditure	Baseline Budget	n/a	n/a	n/a	500000.00		500000.00	
C/F From Previous Year	C/F from the previous year	n/a	n/a	n/a	216769.27		214028.45	
Additional Income from Grants	Internal & External Funding	n/a	n/a	n/a	118957.00			
Additional Income from FPN's etc.	Fixed Penalties etc.	n/a			35425.00			
TOTAL INCOME					871,151.27		714,028.45	0.00
Emotional Resilience - C&YP	YMCA (The Unity Project)	Apr-20	3 years	411,763.00	136468.00	136468.00	140330.00	
Clean & Green service	Twiggs	original 01/04/2019 New from 2022	3 years	330,000.00	95000.00	95000.00	110000.00	
Clean & Green Education Element New for 2022	TBC	2022 TBC	3 years	150,000.00			50000.00	
Environmental Enforcement Service	District Enforcement	Apr-19	1+1+1	135,000.00	45000.00	45000.00		
	BMBC Enforcement SLA support	Apr-19	1+1+1	39,000.00	13000.00	13000.00		
Private Rented New tenancy support	BMBC - Community Safety (SLA)	Nov-19		65,000.00	32500.00	32500.00	35000.00	
Proactive flytipping SLA (Targeted Householed Fly Tipping)	BMBC SLA	Nov-19		64,000.00	32000.00	32000.00	35000.00	
PeriNatal Volunteer Home visiting service	Family Lives	Apr-19	1+1+1	150,000.00	49738.00	49738.00		
Central Wellbeing Fund	Hope House Church (Grant)	Jul-20	originally 2-yrs, extended to 2022	42,333.00	10815.00	10815.00	3605.00	
Central Wellbeing Fund	DIAL (Grant)	Jul-19	originally 2-yrs, extended to Dec 2022	90,900.00	23175.00	23175.00	23175.00	
Central Wellbeing Fund	Creative Recovery (Grant)	Jul-19	(Extended timescales to cover Covid-19)	15,000.00			15000.00	
Voluntary Youth Work Support and Training	waiver to be done - sept time (YMCA and Youth Association)	Apr-20		28,000.00	18000.00	18000.00	10000.00	
Youth Work Fund for 13+ (GRANT)	Youth Association	Jul-19	originally 2-yrs, extended to 2022	145,440.00	37080.00	37080.00	12360.00	
Youth Work Fund for 13+ (GRANT)	YMCA	Jun-19	originally 2-yrs, extended to 2022	21,977.25	9977.25	9977.25	3325.75	
Youth Work Fund New 2022	TBC						49314.00	
Financial Resilience Funding	Citizens Advice Bureau WA Projects	Jan-21	Extended to Dec 22		30000.00	30000.00	30000.00	
Social Isolation Challenge Fund (GRANT)	Age UK Barnsley	Apr-21	2 years	79,186.68	39249.92	39249.92	39936.76	
Social Isolation Challenge Fund (GRANT)	Reds in the Community	Apr-21	2 years	30,252.96	15651.48	15651.48	14601.48	
Social Isolation Challenge Fund (GRANT)	Rotherham and Barnsley Mind	Apr-21	2 years	78,865.17	39432.57	39432.57	39432.60	
One off Age UK Covid Resilience					5035.60	5035.60		
Devolved to Ward Alliances					25000.00	25000.00		
Year-End reconciliation								
Expenditure Incurred in Year					657,122.82	657,122.82	611,080.59	0.00
Balance at year end to carry forward					214,028.45	214,028.45	102,947.86	714,028.45

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Central Area Council - Budget proposals

code: Black = Committed spend; Amber = under consideration; Red = Future proposal /projected spend

Income	2021/2022	2022/2023	2023/2024
Central Area Council Allocation	£ 500,000.00	£ 500,000.00	£ 500,000.00
Income from FPNs	£ 35,425.00		
Other Funding	£ 118,957.00		
Carried forward from previous year	£ 216,769.27	£ 214,028.45	£ 102,947.61
Other Funding Applications TBC			
Total Available Spend:	£ 871,151.27	£ 714,028.45	£ 602,947.61

Expenditure - Service / Provider	2021/2022			2022/2023			2023/2024		
	Committed	Under consideration	Future Proposal	Committed	Under consideration	Future Proposal	Committed	Under consideration	Future Proposal
Clean & Green	£ 95,000.00			£ 160,000.00			£ 160,000.00		
Environmental Enforcement Contract	£ 45,000.00								
Environmental Enforcement - SLA	£ 13,000.00								
Emotional Resilience Contract - YMCA	£ 136,468.00			£ 140,330.00					
Youth work fund - YMCA & Youth Ass.	£ 47,057.25			£ 15,685.75					
Voluntary Youth Support (for consideration CAC Feb 22)	£ 18,000.00			£ 10,000.00					
Private Rented Tenancy Support	£ 32,500.00			£ 35,000.00			£ 35,000.00		
Social Isolation Challenge Fund	£ 94,333.97			£ 93,970.84			£ 100,000.00		
Perinatal and Family Emotional Wellbeing	£ 49,738.00			-	-	-	-	-	-
Integrated Fly tipping and Waste Collection Education	£ 32,000.00			£ 35,000.00			£ 35,000.00		
Central Well Being Fund									
Central Well Being Fund - Dial	£ 23,175.00			£ 23,175.00					
Central Well Being Fund - Hope House	£ 10,815.00			£ 3,605.00	-				
Age UK Covid-19 Recovery Grant	£ 5,035.60			-	-	-	-	-	-
Devolved to WA (agreed CAC Feb 22)	£ 25,000.00								
CAB Service	£ 30,000.00			£ 30,000.00					
Healthy Holidays									
Creative Recovery				£ 15,000.00			£ 15,000.00		
Youth Work Fund (agreed CAC Feb 22)					£ 49,314.25			£ 65,000.00	
Supporting Vulnerable People Fund (agreed at CAC Feb 22)								£ 20,000.00	
year-end reconciliation									
Totals:	£ 657,122.82	£ -	£ -	£ 561,766.59	£ 49,314.25	£ -	£ 345,000.00	£ 85,000.00	£ -
total anticipated contract spend:	£ 657,122.82			£ 611,080.84			£ 430,000.00		
In Year Balance	£ 214,028.45			£ 102,947.61			£ 172,947.61		

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CENTRAL WARD ALLIANCE

MEETING NOTES

Meeting Title:	Central Ward Alliance Meeting
Date & Time:	Wednesday 2nd March @ 5:30pm
Location:	Virtual – Microsoft Teams

Attendees	Apologies
Councillor Margaret Bruff (Chair) Councillor Summer Risebury Craig Aubrey (Community Development Officer) Doreen Cureton Jennifer Hulme Dawn Grayton (Community Development Officer) Councillor Martin Dyson	Paul Bedford Linda Wheelhouse

1. Welcome and Introductions	Action/Decision	Action lead
All welcomed to the meeting. CA introduced DG the new development officer for Central WA. DG explained her experience and told of her excitement to be involved.		
2. Apologies for Absence	Action/Decision	Action lead
As detailed above.		
3. Minutes From Previous Meeting	Action/Decision	Action lead
26 th January notes carried forward to the agenda SD role – a meeting took place to confirm SD’s role and it’s place in the Central Area Team. All agreed miswording took place that confused and SD’s role is both welcomed and needed for the Central Area.		
4. Declarations of Precuniary and Non Precuniary Interest	Action/Decision	Action lead
None		

5. Ward Alliance Promotion			
	A project will take place in May once the WA has new Cllr and this allows for update of CDO and priorities.	To be looked at in May	WA
6. Project Updates		Action/Decision	Action lead
	<p>6.1 Healthy Holidays: These will take place during Easter, Summer and Christmas. The WA will have to look at future gaps</p> <p>Nature Hunt/Orienteering for DVP: CA has information from DVP group to create nature hunt packs for DVP. Twiggs have expressed an interest in supporting the reintroduction of orienteering at DVP, this could be linked to smart phones. It would be important to ensure public understood how to do this if it was to take place.</p> <p>6.2 Continue to encourage Small Sparks bids</p> <p>6.3 PB was absent to update his plans. The WA would look to support projects in communities, and will do this through Small Sparks and support</p> <p>6.4 Beech Street clean up to take place April 11th, the aligns with Worsbrough and Kingstone. JP looking at clearing the private land working with owners.</p> <p>Rewilding: Feedback needed from the WA to find areas to be put forward to be part of future projects</p> <p>Hanging Baskets it was discussed and agreed that a project like this may not be suitable in the central ward. It may be better to look at a sensory garden or planters – Hen Pen</p> <p>6.5 Kings Street the benches are in and planters are ready for when the time comes to plant.</p>	<p>Create packs for the nature hunt</p> <p>Work with Twiggs to on Orienteering</p> <p>Promote Small Sparks</p> <p>Organise April 11th</p> <p>Look at projects for the future</p>	<p>WA</p> <p>DG</p> <p>WA</p> <p>CA</p> <p>CA</p>
7. Budget		Action/Decision	Action lead
	<p>WAF Budget = £5,100.55</p> <ul style="list-style-type: none"> - Engagement Pot = £337.64 - Small Sparks Fund = £706.00 - Healthy Holidays Working Budget = £382.58 - Sheltered Housing Resident Support Working Budget = £197.07 - King St Outdoor Seating Area Working Budget 		

	<p>= £2,500 + (£500)</p> <p>- Community notice boards x 6 = £7,740</p>	Notice boards need to be confirmed and project agreed	DG
8. WAF's Applications		Action/Decision	Action lead
	<p>Barnsley Main wanted funding to put up information boards at the 'tub track' on site. Discussed by the group and they said that they wanted more information about the project.</p> <p>Funding would be need for the Defibs. CA to meet with Full house to look at their Defib and how that effects placement across the area.</p>	<p>Report to be produced from the site visit</p> <p>Meet Full house to discuss their funding</p>	<p>SR</p> <p>CA</p>
9. Upcoming dates/events		Action/Decision	Action lead
10. AOB		Action/Decision	Action lead
	<p>St Edwards Trinity to look at a project to support young people's mental health. They have drawn down funding from partners to support the project. We will look to support the project.</p> <p>Forever Young are going to have a Easter lunch at Boatman's Rest</p>	Contact to progress	CA

Next meeting date: TBC

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KINGSTONE WARD ALLIANCE

MEETING NOTES

Meeting Title:	Kingstone Ward Alliance Meeting
Date & Time:	16 th March 2022
Location:	Worsbrough Common Community Centre

1. Attendees	2. Apologies
Cllr Williams (Chair), Cllr Mitchell, Cllr Ramchandani, Craig Aubrey (CDO), Peter Roberts, Peter Robertshaw, Vera Mawby	Steve Bullcock, Kelly Quinney, Florentine Boothaking

3. Declarations of pecuniary & nonpecuniary interest	Action/Decision	Action lead
Vera – WCCA have a small sparks. No issues.		
4. Notes and Matters Arising	Action/Decision	Action lead
Sarah Davey's flyers to be sent around the WA	Contact Sarah Davey	CA
5. Budget		
<ul style="list-style-type: none"> • Ward Alliance Fund: <ul style="list-style-type: none"> • Budget available: £7,195.23 • Environmental budget: £894.10 • Events budget: £157.11 • Small Sparks: £550 • £5000 extra to be devolved into Ward Alliance funds on top of £10,000 next year 		
6. Ward Alliance Fund Applications	Action/Decision	Action lead
<ul style="list-style-type: none"> • Assembly Way: a small sparks was agreed for a sensory pathway near the edge of Kingstone. (Note, this project falls into the Dodworth ward and as been passed to their CDO) • Communication box project will look to take place during the summer and September for the college. Looking at supporting with Principal towns funds, to start or develop. Cost is looking around £6000 • Jubilee Stone: Work has been undertaken to look at feasibility and the cost of the project. Updates will be sent as soon as they are returned from the Stone Mason • Jubilee WCCA: The ward alliance have agreed the project is a good one and have invited a WAF for the event. 	<p>Passed to Dodworth CDO</p> <p>Follow up and ensure on track</p> <p>Chase response</p> <p>Communicate with WCCA</p>	<p>CA</p> <p>CA</p> <p>CA</p> <p>CA</p>
7. Ward Alliance Priorities and Action Plan	Action/Decision	Action lead

<ul style="list-style-type: none"> • Rewilding: While the group agreed it wasn't a classic rewilding, just a bit wilder, with plans going ahead they would be OK to support the project and identify areas that could be possible sites from year 2 onwards • Great British Spring Clean: April 7th KWA will be working with Worsbrough tidy group to undertake an environment day at Highstone lane. Invite will be put out to everyone. We will also share public litter picks from Twiggs for this period • New Equipment: Using environmental budget we will top up our pickers, hoops and purchase glass capturing equipment. • Bins Phase 2: CA shared the bin mapping of Kingstone and asked for feedback from the group over the coming months on the needs of the area • Coffee Mornings Age UK: Looking at mapping of all coffee mornings. It was reported that WCCA, St George's, St Edwards, St Lukes have them in sorts. • Helpful Heathens: Working on Rayley Street allotments. They will be looking at a bid to the ward alliance in the future. They have a constitution in place and looking through other measures. KM said it looked really good what they were doing. • Easter events to support interaction with community, free eggs and talking about WA. To take place in Easter Holidays 	<p>Note any areas</p> <p>Invite to be sent out to WA members</p> <p>Request quote and purchase</p> <p>Note any issues/feedback</p> <p>Check prospect Street</p> <p>Map other mornings</p> <p>Work with group</p> <p>Book in and invite WA</p>	<p>All</p> <p>CA</p> <p>CA</p> <p>All</p> <p>KM</p> <p>CA</p> <p>CA</p> <p>CA</p>
<p>8. Any Future Agenda Items / issues for discussion</p>	<p>Action/Decision</p>	<p>Action lead</p>
<ul style="list-style-type: none"> • Walk mapping: Mapping should be in place the month, CA will request support from PRoberts when this is available to support. It will cover the central area • Community Newsletter: PRobertshaw will work with CA to support and create the newsletter. • Hanging baskets: good response, up to 33 so far and will end officially 31st March. Need to look at extra cost to WA. 	<p>Once mapping is available work on next stage</p> <p>CA & PRshaw to meet</p> <p>Gather applications and check costs</p>	<p>CA</p> <p>CA/PRshaw</p> <p>CA/SB</p>
<p>9. Any Other Business:</p>	<p>Action/Decision</p>	<p>Action lead</p>
<ul style="list-style-type: none"> • Work needs to take place to look at bulb planting • Bands to be in Locke Park over the summer. Friends of Locke park to look at WAF to support this project • SYHA needs to be contacted to look at the bins at Lockwood Lane being emptied more regularly • Chase up Take a seat campaign to see if any areas have been selected in Kingstone • Fish Shop on Warren Quarry Lane is looking a tipping site • Peazehill park has been looked at before and no one has been allowed to adopt • Sign for St Johns Road/Charles Street. This will be passed to the appropriate team 	<p>Check areas for bulbs currently</p> <p>Chase up</p> <p>Chase up</p> <p>Check with JP</p>	<p>KW</p> <p>CA</p> <p>CA</p> <p>CA</p>
<p>10. Date and time of next and future meetings:</p>	<p>Action/Decision</p>	<p>Action lead</p>
<ul style="list-style-type: none"> • 20th April 5.30pm 2022 at Worsbrough Common Community Centre 		

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BARNSELY METROPOLITAN BOROUGH COUNCIL

Central Area Council Meeting

DATE: 27 April 2022

Report of Central Area Council Manager

Officer Contact: Lisa Phelan & Sarah Blunkett

Tel. No: 01226 775707

Date: 13 April 2022

1. Purpose of Report

This report seeks to inform Members about agreed spend to date from the Ward Alliance Funds within the Central area for 2022-2023. This forms the report for the financial year and remaining allocations carried forward from the financial period 2021-22.

2. Recommendation

That the Central Area Council receives the Ward Alliance Fund Report and notes spend to date for the Wards of Central, Dodworth, Kingstone, Stairfoot and Worsbrough.

3. Introduction

3.1 This report is set within the context of decisions made with regards to the Ward Alliance Fund arrangements (Cab16.1.2013/10.3).

Following the Council's decision to withdraw Devolved Ward Budget funding from 1st April 2016, the use of Ward Alliance Funding and the associated allocation of monies to Ward Alliances across the borough has also been reviewed and amended.

3.2 In considering projects for the use of Ward Alliance Funds, Members are satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.

4. Commitments to Date

4.1 A breakdown of the approved CAC spend for the 2022-23 financial year, is attached at Appendix 1.

4.2 Ward Alliances are currently reviewing priorities and updating action plans to ensure the timely expenditure of all Ward Alliance funds.

Appendix 1

Ward Alliance Fund Budget Overview

2022-23 Ward Funding Allocations

For 2022-23 each Ward had an allocation of £10,000 Ward Alliance Fund.

50% of the funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

Area Councils have the option to allocate up to £20,000 from the Area Council budget to each of their Ward Alliances. This is discretionary to each Area Council, and Area Council's may also choose not to allocate any funding to ward level.

The carry-forward of remaining balances of the 2021-22 Ward Alliance Fund has been combined and added to the 2022-23 allocation, managed as a single budget with the above conditions.

All decisions on the use of this funding were approved through the Ward Alliance.

CENTRAL WARD ALLIANCE

For the 2022/23 financial year the Ward Alliance have the following available budget.

£10,718.84	Carried forward from 2021-22
£10,000.00	Base allocation 2022-23
£20,718.84	Total available funding

Ward Alliance Fund Project	Funds Allocated	Balance
Barnsley Main Heritage Group	£1,000.00	
Total remaining		£19,718.84

DODWORTH WARD ALLIANCE

For the 2022/23 financial year the Ward Alliance have the following available budget.

£11,041.52	Carried forward from 2021-22
£10,000.00	Base allocation 2022-23
£21,041.52	Total available funding

Ward Alliance Fund Project	Funds Allocated	Balance
Dodworth Mothers and Carers Toddler Group	£1,200.00	
Total remaining		£19,841.52

KINGSTONE WARD ALLIANCE

For the 2022/23 financial year the Ward Alliance have the following available budget.

£12,395.23 Carried forward from 2021-22
 £10,000.00 Base allocation 2022-23
£22,395.23 Total available funding

Ward Alliance Fund Project	Funds Allocated	Balance
Total remaining		£22,395.23

STAIRFOOT WARD ALLIANCE

For the 2022/23 financial year the Ward Alliance have the following available budget.

£16,729.75 Carried forward from 2021-22
 £10,000.00 Base allocation 2022-23
£26,729.75 Total available funding

Ward Alliance Fund Project	Funds Allocated	Balance
Total remaining		£26,729.75

WORSBROUGH WARD ALLIANCE

For the 2022/23 financial year the Ward Alliance have the following available budget.

£ 9,240.43 Carried forward from 2021-22
 £10,000.00 Base allocation 2022-23
£19,240.43 Total available funding

Ward Alliance Fund Project	Funds Allocated	Balance
Coffee and Crafts	£329.10	
Worsbrough in Bloom (Hanging Baskets)	£325.00	
Total remaining		£18,586.33

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